

NORTH RED DEER RIVER WATER SERVICES COMMISSION

NOTICE OF MEETING

REGULAR MEETING

December 16, 2013
9:00 AM
LACOMBE CITY HALL
LACOMBE AB

AGENDA

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes
 - a. November 6, 2013 Regular Meeting - *attached*
4. Reports
 - a. Operations
 - b. Administrator
 - i) Monthly Report
 - ii) Financial – 3rd Quarter
 - c. Commission Chair
5. Old Business
6. New Business
 - a. 2014 Budget
 - b. Recognition Presentation
7. Next Meeting Date
 - a. To be decided
8. Adjournment

NORTH RED DEER RIVER WATER SERVICES COMMISSION
REGULAR MEETING MINUTES
November 6, 2013

In Attendance: Mayor Steve Christie, City of Lacombe
Loanna Gulka, Deputy Mayor Town of Ponoka
Mayor Melodie Stol, Town of Blackfalds
Councillor Ken Wigmore, Lacombe County
Councillor Mark Matejka, Ponoka County
Michael Minchin, Corporate Services Director, Lacombe, NRDRWSC Administrator
Jennifer Peterson, Administrator Assistant, Lacombe

Others Present: Norma MacQuarrie, CAO, City of Lacombe
Brad Watson, CAO, Town of Ponoka
Chris Huston, Utilities Manager, City of Lacombe

Regrets: Terry Hager, County Commissioner, Lacombe County
Corinne Newman, CAO, Town of Blackfalds

Call to Order:

Mr. Minchin called the organizational portion of the meeting to order at 9:00 am.

1. Governance

- a. Election of Chair** Mr. Minchin called for nominations from the floor for the office of Chairman. Mayor Stol nominated Steve Christie as Chairman. Mayor Stol moved that nominations cease. Mayor Christie was acclaimed as Chairman.

Mr. Christie assumed the Chair position.

- b. Election of Vice Chair** Chairman Christie for nominations from the floor for the office of Vice Chair. *Deputy Mayor Matejka* nominated Mayor Stol as Vice Chair. *Deputy Mayor Matejka* moved that nominations cease. Ms. Stol was acclaimed as Vice Chair.

- c. Appointment of Auditor:** Mr. Minchin advised the Commission that the Commission has one year left with its current auditors BDO LLP and recommended that the Commission appoints them as Auditor for 2013. An RFP will be issued in the spring for 2014 audit.

MOVED by Deputy Mayor Gulka to appoint BDO as Auditor for the North Red Deer River Water Services Commission for the 2013 year end.

CARRIED

2. Orientation

Each Commission member was presented with a binder containing material on the NRDRWSC. Mr. Minchin provided an overview to the content of each tab.

Copies of the following were included

- Act
- Bylaw
- Water Services Agreement
- 2013 Meeting Agendas
- Approve meeting minutes for 2013

Mr. Watson asked for the information to be provided to him via electronic.

MOVED by Mayor Stol to accept the binders as information.

CARRIED

The Organizational portion of the meeting was concluded and the Commission re

3. Adoption of the Agenda:

MOVED by Mayor Stol that the agenda for November 4, 2013 be adopted as presented.

CARRIED

4. Adoption of the Minutes:

MOVED by Mayor Stol that the minutes for May 27, 2013 be adopted as presented.

CARRIED

5. Reports

Chairman's Report

Nothing to report at this time.

Operator's Report

Chris Huston introduced himself and provided a brief outline of his role with the Commission.

Mr. Huston discussed the recent activities.

In summary:

- Responded to 742 Alberta One-Call Locate requests; 184 – August; 212 -September; 346 – October 1- 30. Majority of the call calls have been from TELUS, as they are installing fiber optic lines in Blackfalds. The calls will decrease when TELUS halts the installation till spring.
- Operation was called out by the Red Deer Treatment Plant at different times to the Lacombe Pumphouse "C" and to Ponoka Broadway due to a loss of communication. Had to reset the modem.
- Installed new parts to the Bray Electric actuator. This will be the first valve replaced in 2014.
- Repairs to a pin hole on the regional line. Had the valve at Lucas removed and repaired then reinstalled.
- Operation is working with Stantec to develop an "on-the-shelf" drawing and specification package to correct the orientation of the mainline isolation valves.

- Mr. Huston is currently working at get the drinking water plan completed for the December 31, 2013 deadline.

Financial Report

Mr. Minchin presented a financial report.

In summary:

- Water consumption is on budget.
- July set a record on water use due to the warmer weather.
- Concerns regarding the high growth and water consumption of Blackfalds were discussed. Mr. Minchin explained that water demand is driven less by industrial development and more by high intensity residential and food oriented commercial development. Per capita water consumption has been declining within the Commission for the past number of years as water prices increase.

MOVED by Councillor Wigmore to accept the reports as information.

CARRIED

6. Old Business:

EVRAZ – request for water service

- Mr. Minchin provided and updated the Commission on the progress with Evraz water request. Currently the City of Red Deer does not foresee servicing that area. The Commission will have better idea what will be expected once they pass their Area Structure Plan. The Commission at this time will step back and wait until then.

7. New Business:

Signing Officers

Mr. Minchin advised the Commission that the Chair and/or Vice Chair will be added as signers along with himself. He recommended that Matthew Goudy, the Administrator of Wastewater, be added as an alternative to him.

MOVED by Deputy Mayor Gukja to appoint the Chair, Vice Chair and Matthew Goudy as signing officers.

CARRIED

2014 Budget

Mr. Minchin reviewed with the Commission the 2014 Provisional draft budget summary. There is a decrease of 0.8% in water rates from the City of Red Deer. The Commission has lowered its estimate for water sales in response to the lower estimate rate by the City of Red Deer. Water rates for the Commission to member municipalities will remain unchanged at \$2.03 per cubic metre. Mr. Minchin asked that the members review with their Council the provisional budget and have it approved. The Commission will meet in December to approve the 2014 Operational Budget for the NRDRWSC.

MOVED by Deputy Mayor Gukja to accept the 2014 Provisional Budget and the letter from the City of Red Deer as information.

CARRIED

8. Next Meeting:

Monday, December 16, 2013 at 9 am, City of Lacombe Council Chambers.

9. Adjournment:

MOVED by Councillor Soper to adjourn this Meeting at 9:25 am.

CARRIED

Chairperson

Administrator

M E M O R A N D U M



**North Red Deer
Regional Water
Services Commission**

5432 56th Avenue
Lacombe, Alberta T4L 1E9

Phone: (403) 782-6666
Direct Line: (403) 782-1268
Fax: (403) 782-5655

jthompson@lacombe.ca

December 12, 2013
Attn: NRDRWSC Commission
Re: Operational Report since October 31 to current

Since the last update provided to members of the Commission (November 6th), the City of Lacombe has dealt with the following issues:

GENERAL ISSUES

- Responded to 602 Alberta One-Call Locate Requests:
 - October = 354
 - November = 216
 - December = 32

Repair response charges:

- November 20th, Brian and Keri repaired a leaking ball valve at Broadway (Blackfalds).

General Information:

- Administration continues to work with Stantec to develop an "on-the-shelf" drawing and specification package to correct the orientation of the mainline isolation valves by the end of the year.

If you have any questions or comments regarding the operations described above please don't hesitate to call or email me.

Sincerely,

A handwritten signature in black ink, appearing to read "Jordan Thompson", is written over a horizontal line.

Jordan Thompson, CET, PMP
Engineering Services Manager



**North Red Deer
Regional Water
Services
Commission**

5432 56th Avenue
Lacombe, Alberta T4L 1E9

Memorandum

TO: Commission Board Members
FROM: Michael Minchin, Administrator
DATE: December 12, 2013
RE: Administrator's Report

REF: 47/117
(2013)

The following is a summary of items Administration has been working on since the Board's last meeting:

1. As mentioned in the Operations report, the pre-drafted valve repair plans are almost in place and should be done by the end of the year.
2. The Drinking Water Safety Plan for the Commission has been submitted to the Province.
3. Administration does not have any new news on the Evraz water supply initiative.
4. Administration is working to complete the Memorandum of Understanding between the Commission, Lacombe County and Blackfalds to address the supply of water to areas in the County west of Blackfalds.
5. Work is already underway regarding the Commission's annual financial audit.
6. The Commission is on target to exceed water forecasts for the year and the Commission is on target for a \$150,000 to \$170,000 operating surplus.

CITY OF LACOMBE
GL Department Report



GL5330 **Page :** 1
Date : Dec 12, 2013 **Time :** 12:26 pm
Budget : PROVISIONAL BUDGET

Year : 2013
Period : 11

Account No.	Description	Current	Year To Date	Budget	Variance	% Used
REGIONAL WATER REPORTING						
6 REGIONAL WATER COMMISSION						
1 REVENUES						
47 Regional Water Revenues						
06-1-47-35110	Water Sales - City of Lacombe	-196,938	-2,308,448	-2,423,743	-115,295	95
06-1-47-35120	Water Sales - Town of Ponoka	-106,703	-1,297,399	-1,519,131	-221,732	85
06-1-47-35130	Water Sales - Town of Blackfalds	-91,947	-1,105,744	-1,164,466	-58,722	95
06-1-47-35140	Water Sales - Ponoka County	-944	-10,622	-13,365	-2,743	79
06-1-47-42200	Line Crossing Fee	0	-750	0	750	
06-1-47-55100	Interest Revenue	0	-26,678	-14,910	11,768	179
06-1-47-55500	Rebates & Dividends	0	0	-50	-50	
06-1-47-85140	Lacombe County Contribution	0	0	-67,000	-67,000	
06-1-47-85150	Ponoka County Contribution	0	0	-67,000	-67,000	
47 Regional Water Revenues		-396,532	-4,749,641	-5,269,665	-520,024	90
1 REVENUES		-396,532	-4,749,641	-5,269,665	-520,024	90
2 EXPENSES						
47 Regional Water Operating Expenditures						
06-2-47-11110	Board Wages-City of Lacombe	300	1,350	1,750	400	77
06-2-47-11120	Board Wages-Town of Ponoka	150	600	750	150	80
06-2-47-11130	Board Wages-Town of Blackfalds	150	600	750	150	80
06-2-47-11140	Board Wages-Lacombe County	0	0	750	750	
06-2-47-11150	Board Wages-Ponoka County	150	150	750	600	20
06-2-47-21110	Board Travel-City of Lacombe	0	0	500	500	
06-2-47-21120	Board Travel -Town of Ponoka	0	97	500	403	19
06-2-47-21130	Board Travel-Town of Blackfalds	15	59	500	441	12
06-2-47-21140	Board Travel-Lacombe County	0	0	500	500	
06-2-47-21150	Board Travel-Ponoka County	30	30	500	470	6
06-2-47-21400	Membership Fees	0	195	200	5	98
06-2-47-21500	Postage & Freight	0	0	350	350	
06-2-47-21700	Telephone - Office	25	275	305	30	90
06-2-47-21701	Telephone - Operations	669	7,608	9,240	1,632	82
06-2-47-23000	Management Fees	4,100	43,340	48,825	5,485	89
06-2-47-23100	Accounting and Auditor Fees	0	3,412	8,875	5,464	38
06-2-47-23200	Legal Fees	0	0	1,000	1,000	
06-2-47-23900	Other Professional Services	7,262	13,945	44,100	30,155	32
06-2-47-25300	Equipment Repair & Maintenance	0	462	15,000	14,538	3
06-2-47-25301	SCADA Maintenance	897	8,970	11,500	2,530	78
06-2-47-27400	Insurance & Bond Premiums	0	3,782	5,500	1,718	69
06-2-47-34200	Administration	765	7,238	6,782	-456	107
06-2-47-35100	Purchase of Water	253,478	2,896,931	3,164,828	267,898	92
06-2-47-35200	Operations	7,870	87,058	100,000	12,942	87
06-2-47-51000	Miscellaneous Expenses	0	0	500	500	
06-2-47-51100	Meeting Supplies	0	0	250	250	
06-2-47-51400	Office Supplies	0	0	250	250	
06-2-47-52400	General Materials & Supplies	0	186	500	314	37
06-2-47-54400	Utilities-Electricity	514	3,650	5,000	1,350	73
06-2-47-56400	Valves	1,607	5,717	5,000	-717	114
06-2-47-83100	Debenture Interest	0	395,966	711,164	315,198	56
06-2-47-83200	Debenture Principal	0	308,247	563,737	255,490	55
06-2-47-99000	Amortization	0	0	465,610	465,610	
47 Regional Water Operating Ex		277,981	3,789,868	5,175,766	1,385,898	73

CITY OF LACOMBE
GL Department Report



GL5330 **Page :** 2
Date : Dec 12, 2013 **Time :** 12:26 pm
Budget : PROVISIONAL BUDGET

Year : 2013
Period : 11

Account No.	Description	Current	Year To Date	Budget	Variance	% Used
REGIONAL WATER REPORTING						
	2 EXPENSES	277,981	3,789,868	5,175,766	1,385,898	73
	Surplus/(Deficit)	-118,551	-959,773	-93,899	865,874	1022
	6 REGIONAL WATER COMMISSION	-118,551	-959,773	-93,899	865,874	1022
	REGIONAL WATER REPORTING Total	-118,551	-959,773	-93,899	865,874	1022



**North Red Deer
Regional Water
Services
Commission**

5432 56th Avenue
Lacombe, Alberta T4L 1E9

Memorandum

TO: Commission Board Members

FROM: Michael Minchin, Administrator

DATE: ~~October 30, 2013~~ December 12, 2013

RE: 2014 Operational Budget -Update

REF: 47/934/2014

The Commission has received notification from Lacombe County and the City of Lacombe indicating they have no concerns with the proposed budget. The budget before the board is the same put forth in November and Administration is recommending that the budget be approved as presented.

Administration has prepared a working budget for 2014 for the Commission's review.

The initial 2014 draft operating is based on a 0.8% decrease in water rates from the City of Red Deer based on its most recent correspondence. The decrease is the result of a major rate review for all of its customers. As part of this review, Red Deer has revised down its forecast for water sales from the Commission. The Commission has incorporated the rate change into the budget. Because of these major changes, the City has indicated that the true up will be used should there be major variances (above 10%).

The Commission has lowered its estimate for water sales from 2.57 to 2.55 million cubic meters in response to the lower estimate by the City of Red Deer.

In addition to water purchases and sales volume estimates adjustments; Administration has also reviewed all expenses for the Commission and made a number of adjustments. The following a summary of those adjustments (See the 2014 Operating Budget – Summary report):

1. Increase of \$18,000 in interest revenue to reflect growing cash balances.
2. Minor reduction in telephone costs to reflect projected 2013 actual.
3. Increase of Management Fees based on a June 1st increase. \$1,377 increase.
4. Increase in audit fees of \$25
5. Decrease in legal expense - \$500
6. Decrease of \$7,000 for other professional services for the following:
 - a. Defer \$37,000 for line marking
 - b. Add \$30,000 for actuator valve replacement program. 4 of 8 in 2014.

7. Increase Administration (accounting services) based on a June 1st increase.
\$2,584 increase
8. Amortization remains unchanged. As this is a non-cash expense, the reserve policy will see this transferred to capital reserves at the end of the year in 2014.

Water rates for the Commission to member municipalities would remain unchanged at \$2.03 per cubic metre. The budget may have to be adjusted once the proposed rate from the City is confirmed.

The surplus does increase over 2013 budget by \$98,200. Any actual surplus would be added to the operating reserve as per policy. The surplus would also be used should there be any "true-up" charges.

Attached to this memo are the following budget documents:

1. 2014 Operating Budget – Summary (2 pages)
2. 2014 Water Rate Calculations – (2 pages)

CITY OF LACOMBE
Provisional Budget Report



Account Code : 06-1-??-?????
 To 06-2-??-?????
 Fiscal Year : 2013

Account Code	Account Description	CC1	CC2	2012 ACTUAL VALUES	2012 FINAL BUDGET	2013 ACTUAL VALUES	2013 FINAL BUDGET	2014 PROVISIONAL BUDGET
06	REGIONAL WATER COMMISSION							
REVENUES								
Regional Water Revenues								
06-1-47-35110	Water Sales - City of Lacon			-2,368,963	-2,374,780	-2,308,448	0	-2,443,966
06-1-47-35120	Water Sales - Town of Ponok			-1,390,579	-1,491,437	-1,297,399	0	-1,431,150
06-1-47-35130	Water Sales - Town of Blac			-1,122,055	-1,126,731	-1,105,744	0	-1,248,769
06-1-47-35140	Water Sales - Ponoka Cour			-9,283	-7,169	-10,622	0	-11,021
06-1-47-42200	Line Crossing Fee			0	0	-750	0	-1,000
06-1-47-55100	Interest Revenue			-16,616	-9,100	-26,678	0	-33,000
06-1-47-55500	Rebates & Dividends			-47	-150	0	0	-50
06-1-47-85140	Lacombe County Contributi			-67,088	-67,000	0	0	-67,000
06-1-47-85150	Ponoka County Contributio			-67,088	-67,000	0	0	-67,000
06-1-47-99000	Misc Revenue			-5,914	0	0	0	0
	Total Regional Water Revenues			-5,047,633	-5,143,367	-4,749,641	0	-5,302,956
	Total REVENUES			-5,047,633	-5,143,367	-4,749,641	0	-5,302,956
EXPENSES								
Regional Water Operating Expenditures								
06-2-47-11110	Board Wages-City of Lacon			1,750	1,750	1,350	0	1,750
06-2-47-11120	Board Wages-Town of Ponok			750	750	600	0	750
06-2-47-11130	Board Wages-Town of Blac			750	750	600	0	750
06-2-47-11140	Board Wages-Lacombe Co			0	750	0	0	750
06-2-47-11150	Board Wages-Ponoka Cour			450	750	150	0	750
06-2-47-21110	Board Travel-City of Lacom			0	500	0	0	500
06-2-47-21120	Board Travel -Town of Ponok			162	500	97	0	500
06-2-47-21130	Board Travel-Town of Black			45	500	59	0	500
06-2-47-21140	Board Travel-Lacombe Cou			0	500	0	0	500
06-2-47-21150	Board Travel-Ponoka Coun			164	500	30	0	500
06-2-47-21400	Membership Fees			195	95	195	0	200
06-2-47-21500	Postage & Freight			44	350	0	0	150
06-2-47-21600	Staff & Volunteer Appreciat			200	0	0	0	0
06-2-47-21700	Telephone - Office			253	360	275	0	305
06-2-47-21701	Telephone - Operations			8,399	8,760	7,608	0	9,084
06-2-47-23000	Management Fees			44,730	46,500	43,340	0	50,202
06-2-47-23100	Accounting and Auditor Fee			8,750	8,750	3,412	0	8,900

CITY OF LACOMBE
Provisional Budget Report



Account Code : 06-1-??-?????

To 06-2-??-?????

Fiscal Year : 2013

Account Code	Account Description	CC1	CC2	2012	2012	2013	2013	2014
				ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	PROVISIONAL BUDGET
06-2-47-23200	Legal Fees			125	1,000	0	0	500
06-2-47-23900	Other Professional Services			6,489	4,000	13,945	0	38,372
06-2-47-25300	Equipment Repair & Mainte			5,374	23,700	462	0	7,500
06-2-47-25301	SCADA Maintenance			10,764	11,500	8,970	0	10,800
06-2-47-27400	Insurance & Bond Premium			4,331	5,500	3,782	0	5,500
06-2-47-34200	Administration			6,469	6,458	7,238	0	9,366
06-2-47-35100	Purchase of Water			2,907,659	3,018,246	2,896,931	0	3,114,356
06-2-47-35200	Operations			83,546	100,000	87,058	0	96,300
06-2-47-51000	Miscellaneous Expenses			0	500	0	0	500
06-2-47-51100	Meeting Supplies			97	500	0	0	250
06-2-47-51200	Safety Gear			0	250	0	0	0
06-2-47-51400	Office Supplies			0	250	0	0	250
06-2-47-52400	General Materials & Supplie			253	500	186	0	500
06-2-47-54400	Utilities-Electricity			4,246	5,000	3,650	0	5,000
06-2-47-56400	Valves			-2,851	45,000	5,717	0	5,000
06-2-47-81400	Bank Charges & Interest			79	0	0	0	0
06-2-47-83100	Debenture Interest			729,322	735,750	395,966	0	685,458
06-2-47-83200	Debenture Principal			539,151	539,151	308,247	0	589,443
06-2-47-99000	Amortization			465,610	465,610	0	0	465,610
Total Regional Water Operating				4,827,306	5,034,980	3,789,868	0	5,110,796
Total EXPENSES				4,827,306	5,034,980	3,789,868	0	5,110,796
Total REGIONAL WATER COMMISSION				-220,327	-108,387	-959,773	0	-192,160

**North Red Deer River Water Services Commission
2014 Water Rate Calculations**

2013 City of Red Deer Rate	\$ 1.230
2014 City of Red Deer Projected Rate	\$ 1.220
 % Change	 -0.81%

<u>Water Purchases</u>	<u>January</u>	<u>February</u>	<u>March to December</u>	<u>Total</u>
Lacombe	99,467	88,717	1,015,740	1,203,924
Ponoka	57,404	54,885	592,711	705,000
Blackfalds	46,240	43,176	525,741	615,157
Lacombe County	-	-		-
Ponoka County	550	550	4,329	5,429
Water Loss	2,200	2,200	15,600	20,000
 Subtotal	 205,861	 189,528	 2,154,121	 2,549,510

Price per m3	1.2300	1.2300	1.2200
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<u>Cost of Water</u>				
City	122,344.19	109,122.39	1,239,202.59	1,470,669.17
Ponoka	70,606.92	67,508.55	723,107.42	861,222.89
Blackfalds	56,875.08	53,106.48	641,404.34	751,385.90
Ponoka County	676.50	676.50	5,281.38	6,634.38
Water Loss	2,706.00	2,706.00	19,032.00	24,444.00
 Subtotal	 253,208.69	 233,119.92	 2,628,027.73	 3,114,356.34

Other Expenses (Includes Amortization)	<u>1,996,439.66</u>
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Total Operating Costs	5,110,796.00
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Less non-water Revenue	<u>168,050.00</u>
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Total Water Sale Revenue Required	4,942,746.00
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<u>Water Sales Required</u>				
City	201,917.64	180,096.30	2,061,951.85	2,443,965.79
Ponoka	116,530.12	111,416.55	1,203,203.33	1,431,150.00
Blackfalds	93,867.00	87,647.28	1,067,254.77	1,248,769.05
Ponoka County	1,116.50	1,116.50	8,787.87	11,020.87

Subtotal	413,431.26	380,276.63	4,341,197.82	5,134,905.71
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Operating Surplus				192,159.71
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Price per m3	\$ 2.0300	\$ 2.0300	\$ 2.0300
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Rate Increase	0.00%
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**North Red Deer River Water Services Commission
2014 Water Sales Forecast**

	2013		Total	2013	Variance
	<u>Sep to Dec</u>	<u>Oct to Dec</u>		<u>Budget</u>	
City of Lacombe	935,006	288,979	1,223,985	1,196,768	2.22%
Town of Ponoka	530,851	169,177	700,028	750,000	-7.14%
Town of Blackfalds	451,467	137,764	589,231	574,950	2.42%
Lacombe County	-	-	-	-	0.00%
Ponoka County	4,295	1,134	5,429	6,600	-21.57%
Water Loss	<u>31,982</u>	<u>10,522</u>	<u>42,504</u>	<u>42,000</u>	<u>1.19%</u>
	1,953,601	607,576	2,561,177	2,570,318	-0.36%

2014

	2014			Total
	<u>January</u>	<u>February</u>	<u>March to December</u>	
City of Lacombe	99,467	88,717	1,015,740	1,203,924
Town of Ponoka	57,404	54,885	592,711	705,000
Town of Blackfalds	46,240	43,176	525,741	615,157
Lacombe County	-	-	-	-
Ponoka County	550	550	4,329	5,429
Water Loss	<u>2,200</u>	<u>2,200</u>	<u>15,600</u>	<u>20,000</u>
	205,861	189,528	2,154,121	2,549,510

	<u>Actual 2007</u>	<u>Actual 2008</u>	<u>Actual 2009</u>	<u>Actual 2010</u>	<u>Actual 2011</u>	<u>Actual 2012</u>	<u>Projected 2013</u>	<u>Estimated 2014</u>
City of Lacombe	1,168,822	1,200,431	1,219,621	1,135,454	1,150,948	1,192,004	1,223,985	1,203,924
Town of Ponoka	795,012	866,298	767,791	703,634	700,402	699,781	700,028	705,000
Town of Blackfalds	462,420	478,435	515,855	524,584	526,983	564,434	589,231	615,157
Lacombe County	-	-	-	-	-	0	-	-
Ponoka County	-	116,099	4,844	2,705	3,560	4,662	5,429	5,429
Water Loss	<u>42,469</u>	<u>171,715</u>	<u>61,116</u>	<u>48,296</u>	<u>39,407</u>	<u>11,252</u>	<u>42,504</u>	<u>20,000</u>
	2,468,723	2,832,978	2,569,227	2,414,673	2,421,300	2,472,133	2,561,177	2,549,510